

COUNCIL / NEIGHBORHOOD SET-ASIDE

COUNCIL DISTRICT 1

Community Enhancements - District 1	\$50,000	Design, construction, installation of improvements for community and senior citizen centers in District 1.
Park Improvements and Amenities - District 1	\$650,000	Design, construction, installation and renovation of park improvements and amenities in District 1 parks.
Street Projects - District 1	\$300,000	Design, installation, replacement, repair and construction of street projects in District 1, including, but not limited to, noise walls, traffic calming devices, design, construction and installation for roadway enhancement features and amenities and median landscaping.
Total	\$1,000,000	

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COUNCIL DISTRICT 2

Facility Improvements and Equipment - District 2	\$150,000	Design, construction, replacement, repair and equipment including, but not limited to, Alameda and Lobo Little League.
Park Improvements and Amenities - District 2	\$400,000	Design, construction, installation and renovation of park improvements, equipment and amenities in District 2 Parks.
Public Facilities - District 2	\$100,000	Design, installation, replacement and renovation of public facilities in District 2.
Street Projects - District 2	\$350,000	Design, installation, replacement, repair and construction of street projects in District 2, including, but not limited to, median landscaping, design, construction and installation for roadway enhancement features and amenities, and traffic calming devices.
Total	\$1,000,000	

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COUNCIL DISTRICT 3

Neighborhood Facilities - District 3	\$175,000	Design, installation, replacement, repair and construction of neighborhood improvements in District 3, including, but not limited to, fitness equipment for Alamosa Multi Service Center, Barelvas Community Center playground equipment, and Wells Park pool cover.
Park Improvements and Amenities - District 3	\$201,000	Design, construction, installation and renovation of park improvements, equipment and amenities in District 3 Parks, including, but not limited to, equipment and amenities for Kit Carson Park, landscape and other improvements to Pat Hurley Park, new swings for Spruce Park, landscaping improvements at Vecinos del Bosque, renovation of Tom Cooper Park, and improvements to New Mexico Sports Center.
Street Projects - District 3	\$624,000	Design, installation, replacement, repair and construction of street projects in District 3, including, but not limited to, median landscaping, design, construction and installation for roadway enhancement features and amenities, and traffic calming devices, including, but not limited to, neighborhood signs, median landscaping on Coors, sidewalk construction and infill, streetlight infill, and traffic calming.
Total	\$1,000,000	

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COUNCIL DISTRICT 4

Library Improvements - District 4	\$15,000	Purchase and install flag pole at Cherry Hills Library.
Park Improvements and Amenities - District 4	\$506,000	Design, construction, installation and renovation of park improvements, equipment and amenities in District 4 Parks, to include, but not limited to, playground equipment in Ed Leslie Park, park benches and shade structure in Ed Leslie Park, shade structure and picnic tables for Quintessence Park, and park renovations at Rotary Park.
Street Projects - District 4	\$479,000	Design, installation, replacement, repair and construction of street projects in District 4, including, but not limited to, median landscaping, design, construction and installation for roadway enhancement features and amenities, and traffic calming devices, including, but not limited to, Pedestrian Walkway Improvements on Grouse Ridge, Median Improvements on Wyoming between Academy and Paseo del Norte, and street lights in Forest Hills.
Total	\$1,000,000	

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COUNCIL DISTRICT 5

Park Improvements and Amenities - District 5	\$500,000	Design, construction, installation and renovation of park improvements, equipment and amenities in District 5 parks, including, but not limited to, tennis court improvements at Sierra Vista, playground equipment at Butterfield and Rancho Encantado, soccer fields at LBJ Middle School, and trail improvements at Piedras Marcadas Trail.
Street Projects - District 5	\$500,000	Design, installation, replacement, repair and construction of street projects in District 5, including, but not limited to, traffic mitigation devices throughout District 5 and street and median improvements in District 5.
Total	\$1,000,000	

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COUNCIL DISTRICT 6

Community and Senior Center Improvements - District 6	\$90,000	Design, construction, installation, renovation and equipment for District 6 community and senior centers, including, but not limited to, Cesar Chavez, Whittier and Mesa Verde Community Centers; and Highland Senior Center.
La Mesa Affordable Housing - District 6	\$55,000	Purchase land, design, construction and other improvements for District 6 affordable housing projects in the La Mesa area.
Libraries - District 6	\$50,000	Planning, studies, design and construction of District 6 libraries, including, but not limited to, San Pedro Library Study.
Neighborhood Improvements / Enhancements - District 6	\$353,500	Design, installation, replacement, repair and construction of neighborhood improvements in District 6, including, but not limited to, pedestrian improvements for Highland / East Nob Hill MRA / Streetscape, neighborhood signage, Route 66 signage, school crossing improvements, Trumbull Sculpture Garden Youth Art Project, traffic plan / study for Victory Hills and bus shelters.
Park Improvements and Amenities - District 6	\$301,500	Design, construction, installation and renovation of park improvements, equipment and amenities in District 6 parks, including, but not limited to, fencing at Tres Pistas, Jack & Jill Park Phase II, Morningside Park fence improvements, Bandelier soccer field improvements, and Lassetter Park playground equipment.
Shooting Range Improvements	\$15,000	Design, construction and improvements to the Shooting Range located in Council District 1.
Sidewalk / Street Improvements - District 6	\$85,000	Design, construction, installation and renovation of sidewalk improvements in District 6, including, but not limited to, sidewalks and extra parking spaces at Amherst and Silver and sidewalk improvements at Carlisle and Lomas.
TreeCentennial - District 6	\$50,000	Plan, design and coordinate the planting, installation and replacement of approximately 300 trees in Council District 6.

Total	\$1,000,000
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COUNCIL DISTRICT 7

Libraries - District 7	\$150,000	Purchase of library materials and automation systems, and renovations in libraries in District 7.
Neighborhood Enhancements - District 7	\$300,000	Design, construction and installation of traffic calming devices; design, construction and installation for roadway enhancement features; installation of neighborhood identity signs; purchase and installation of traffic signs throughout District 7.
Park Improvements and Amenities - District 7	\$500,000	Design, construction, installation and renovation of park improvements and amenities in District 7 parks, including, but not limited to: Snowheights Park, Zuni Park, Montgomery Park, Jerry Cline Park and McDuffie Park.
TreeCentennial - District 7	\$50,000	Plan, design and coordinate the planting, installation and replacement of approximately 300 trees in Council District 7.

Total	\$1,000,000
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COUNCIL DISTRICT 8

Bear Canyon Senior Center	\$10,000	Repair, replace, renovate, equip or improve the Bear Canyon Senior Center.
Explora Museum	\$50,000	Design, construction, installation, renovation, improvements, exhibits and amenities to the Explora Museum.
Improvements to Paths and Trails (Open Space) - District 8	\$50,000	Design, construction, installation and improvements to paths and trails.
Park Improvements and Amenities - District 8	\$200,000	Design, construction, installation and renovation of park improvements and amenities in District 8 parks, including, but not limited to: Academy Hills Park, Matheson Park, Oso Grande Park, and all other Dog Parks.
Street Projects - District 8	\$690,000	Design, installation, replacement, repair and construction of street projects in District 8, including, but not limited to, median landscaping, design, construction and installation for roadway enhancement features and amenities, and traffic calming devices.
Total	\$1,000,000	

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COUNCIL DISTRICT 9

Libraries - District 9	\$100,000	Purchase of library materials and automation systems for the libraries in District 9.
Los Altos Park - District 9	\$50,000	Plan, design and construction of park amenities at Los Altos Park, including, but not limited to, the tennis courts.
Park Improvements - District 9	\$300,000	Design and installation of park amenities in District 9; additional lighting and design, construction and installation of amenities to Little League parks, fields and structures in District 9.
Street Projects - District 9	\$500,000	Design, installation, replacement, repair and construction of street projects in District 9, including, but not limited to, traffic calming devices; design, construction and installation for roadway enhancement features and amenities in District 9, including, but not limited to, median landscaping.
TreeCentennial - District 9	\$50,000	Plan, design and coordinate the planting, installation and replacement of approximately 300 trees in Council District 9.
Total	\$1,000,000	